Lampiran I.3 : Peraturan Daerah Kabupaten Asahan
Nomor : 6 Tahun 2026
Tanggal : 6 Agustus 2026

**PEMERINTAH KAB. ASAHAN**

**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA, DAN PEMBIAYAAN**

TAHUN ANGGARAN 2025

**Urusan Pemerintahan : URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR**
**Bidang Urusan : URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN**
**Organisasi : Dinas Perpustakaan dan Arsip**

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 2.23 | 2.23.2.24.0.00.01.0000 | | 5 | BELANJA DAERAH | 5.969.277.405,00 | 5.126.068.838,00 | (843.208.567,00) | 85,87 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01 | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 4.272.971.367,00 | 3.480.343.888,00 | (792.627.479,00) | 81,45 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.01 | | PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA PERANGKAT DAERAH | 28.516.350,00 | 26.090.505,00 | (2.425.845,00) | 91,49 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.01.0001 | | PENYUSUNAN DOKUMEN PERENCANAAN PERANGKAT DAERAH | 17.351.750,00 | 16.407.405,00 | (944.345,00) | 94,55 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.01.0001 | 5.1 | BELANJA OPERASI | 17.351.750,00 | 16.407.405,00 | (944.345,00) | 94,55 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.01.0001 | 5.1.02 | Belanja Barang dan Jasa | 17.351.750,00 | 16.407.405,00 | (944.345,00) | 94,55 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.01.0007 | | EVALUASI KINERJA PERANGKAT DAERAH | 11.164.600,00 | 9.683.100,00 | (1.481.500,00) | 86,73 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.01.0007 | 5.1 | BELANJA OPERASI | 11.164.600,00 | 9.683.100,00 | (1.481.500,00) | 86,73 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.01.0007 | 5.1.02 | Belanja Barang dan Jasa | 11.164.600,00 | 9.683.100,00 | (1.481.500,00) | 86,73 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.02 | | ADMINISTRASI KEUANGAN PERANGKAT DAERAH | 3.046.289.978,00 | 2.295.676.375,00 | (750.613.603,00) | 75,35 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.02.0001 | | PENYEDIAAN GAJI DAN TUNJANGAN ASN | 3.046.289.978,00 | 2.295.676.375,00 | (750.613.603,00) | 75,35 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.02.0001 | 5.1 | BELANJA OPERASI | 3.046.289.978,00 | 2.295.676.375,00 | (750.613.603,00) | 75,35 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.02.0001 | 5.1.01 | Belanja Pegawai | 3.046.289.978,00 | 2.295.676.375,00 | (750.613.603,00) | 75,35 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.05 | | ADMINISTRASI KEPEGAWAIAN PERANGKAT DAERAH | 11.700.000,00 | 9.900.000,00 | (1.800.000,00) | 84,61 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.05.0002 | | PENGADAAN PAKAIAN DINAS BESERTA ATRIBUT KELENGKAPANNYA | 11.700.000,00 | 9.900.000,00 | (1.800.000,00) | 84,61 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.05.0002 | 5.1 | BELANJA OPERASI | 11.700.000,00 | 9.900.000,00 | (1.800.000,00) | 84,61 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.05.0002 | 5.1.02 | Belanja Barang dan Jasa | 11.700.000,00 | 9.900.000,00 | (1.800.000,00) | 84,61 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06 | | ADMINISTRASI UMUM PERANGKAT DAERAH | 343.855.600,00 | 341.875.014,00 | (1.980.586,00) | 99,42 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0001 | | PENYEDIAAN KOMPONEN INSTALASI LISTRIK/PENERANGAN BANGUNAN KANTOR | 60.000.750,00 | 59.876.750,00 | (124.000,00) | 99,79 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0001 | 5.1 | BELANJA OPERASI | 60.000.750,00 | 59.876.750,00 | (124.000,00) | 99,79 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0001 | 5.1.02 | Belanja Barang dan Jasa | 60.000.750,00 | 59.876.750,00 | (124.000,00) | 99,79 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0002 | | PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR | 56.875.700,00 | 55.621.850,00 | (1.253.850,00) | 97,79 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0002 | 5.1 | BELANJA OPERASI | 56.875.700,00 | 55.621.850,00 | (1.253.850,00) | 97,79 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0002 | 5.1.02 | Belanja Barang dan Jasa | 56.875.700,00 | 55.621.850,00 | (1.253.850,00) | 97,79 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0003 | | PENYEDIAAN PERALATAN RUMAH TANGGA | 60.001.300,00 | 59.829.656,00 | (171.644,00) | 99,71 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0003 | 5.1 | BELANJA OPERASI | 60.001.300,00 | 59.829.656,00 | (171.644,00) | 99,71 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0003 | 5.1.02 | Belanja Barang dan Jasa | 60.001.300,00 | 59.829.656,00 | (171.644,00) | 99,71 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0004 | | PENYEDIAAN BAHAN LOGISTIK KANTOR | 6.492.000,00 | 6.477.500,00 | (14.500,00) | 99,77 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0004 | 5.1 | BELANJA OPERASI | 6.492.000,00 | 6.477.500,00 | (14.500,00) | 99,77 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0004 | 5.1.02 | Belanja Barang dan Jasa | 6.492.000,00 | 6.477.500,00 | (14.500,00) | 99,77 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0005 | | PENYEDIAAN BARANG CETAKAN DAN PENGGANDAAN | 60.289.850,00 | 59.912.500,00 | (377.350,00) | 99,37 | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0005 | 5.1 | BELANJA OPERASI | 60.289.850,00 | 59.912.500,00 | (377.350,00) | 99,37 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0005 | 5.1.02 | Belanja Barang dan Jasa | 60.289.850,00 | 59.912.500,00 | (377.350,00) | 99,37 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0006 | | PENYEDIAAN BAHAN BACAAN DAN PERATURAN PERUNDANG-UNDANGAN | 20.196.000,00 | 20.196.000,00 | 0,00 | 100,00 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0006 | 5.1 | BELANJA OPERASI | 20.196.000,00 | 20.196.000,00 | 0,00 | 100,00 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0006 | 5.1.02 | Belanja Barang dan Jasa | 20.196.000,00 | 20.196.000,00 | 0,00 | 100,00 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0009 | | PENYELENGGARAAN RAPAT KOORDINASI DAN KONSULTASI SKPD | 80.000.000,00 | 79.960.758,00 | (39.242,00) | 99,95 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0009 | 5.1 | BELANJA OPERASI | 80.000.000,00 | 79.960.758,00 | (39.242,00) | 99,95 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.06.0009 | 5.1.02 | Belanja Barang dan Jasa | 80.000.000,00 | 79.960.758,00 | (39.242,00) | 99,95 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.07 | | PENGADAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAH DAERAH | 106.858.750,00 | 105.022.399,00 | (1.836.351,00) | 98,28 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.07.0005 | | PENGADAAN MEBEL | 16.536.000,00 | 15.600.000,00 | (936.000,00) | 94,33 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.07.0005 | 5.2 | BELANJA MODAL | 16.536.000,00 | 15.600.000,00 | (936.000,00) | 94,33 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.07.0005 | 5.2.02 | Belanja Modal Peralatan dan Mesin | 16.536.000,00 | 15.600.000,00 | (936.000,00) | 94,33 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.07.0010 | | PENGADAAN SARANA DAN PRASARANA GEDUNG KANTOR ATAU BANGUNAN LAINNYA | 90.322.750,00 | 89.422.399,00 | (900.351,00) | 99,00 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.07.0010 | 5.2 | BELANJA MODAL | 90.322.750,00 | 89.422.399,00 | (900.351,00) | 99,00 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.07.0010 | 5.2.02 | Belanja Modal Peralatan dan Mesin | 90.322.750,00 | 89.422.399,00 | (900.351,00) | 99,00 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.08 | | PENYEDIAAN JASA PENUNJANG URUSAN PEMERINTAHAN DAERAH | 442.370.189,00 | 417.020.350,00 | (25.349.839,00) | 94,26 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.08.0001 | | PENYEDIAAN JASA SURAT MENYURAT | 2.496.000,00 | 1.800.000,00 | (696.000,00) | 72,11 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.08.0001 | 5.1 | BELANJA OPERASI | 2.496.000,00 | 1.800.000,00 | (696.000,00) | 72,11 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.08.0001 | 5.1.02 | Belanja Barang dan Jasa | 2.496.000,00 | 1.800.000,00 | (696.000,00) | 72,11 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.08.0002 | | PENYEDIAAN JASA KOMUNIKASI, SUMBER DAYA AIR DAN LISTRIK | 160.256.189,00 | 150.712.435,00 | (9.543.754,00) | 94,04 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.08.0002 | 5.1 | BELANJA OPERASI | 160.256.189,00 | 150.712.435,00 | (9.543.754,00) | 94,04 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.08.0002 | 5.1.02 | Belanja Barang dan Jasa | 160.256.189,00 | 150.712.435,00 | (9.543.754,00) | 94,04 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.08.0004 | | PENYEDIAAN JASA PELAYANAN UMUM KANTOR | 279.618.000,00 | 264.507.915,00 | (15.110.085,00) | 94,59 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.08.0004 | 5.1 | BELANJA OPERASI | 279.618.000,00 | 264.507.915,00 | (15.110.085,00) | 94,59 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.08.0004 | 5.1.02 | Belanja Barang dan Jasa | 279.618.000,00 | 264.507.915,00 | (15.110.085,00) | 94,59 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.09 | | PEMELIHARAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAHAN DAERAH | 293.380.500,00 | 284.759.245,00 | (8.621.255,00) | 97,06 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.09.0002 | | PENYEDIAAN JASA PEMELIHARAAN, BIAYA PEMELIHARAAN, PAJAK DAN PERIZINAN KENDARAAN DINAS OPERASIONAL ATAU LAPANGAN | 123.066.500,00 | 114.602.245,00 | (8.464.255,00) | 93,12 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.09.0002 | 5.1 | BELANJA OPERASI | 123.066.500,00 | 114.602.245,00 | (8.464.255,00) | 93,12 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.09.0002 | 5.1.02 | Belanja Barang dan Jasa | 123.066.500,00 | 114.602.245,00 | (8.464.255,00) | 93,12 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.09.0009 | | PEMELIHARAAN/REHABILITASI GEDUNG KANTOR DAN BANGUNAN LAINNYA | 147.934.000,00 | 147.822.000,00 | (112.000,00) | 99,92 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.09.0009 | 5.1 | BELANJA OPERASI | 147.934.000,00 | 147.822.000,00 | (112.000,00) | 99,92 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.09.0009 | 5.1.02 | Belanja Barang dan Jasa | 147.934.000,00 | 147.822.000,00 | (112.000,00) | 99,92 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.09.0010 | | PEMELIHARAAN/REHABILITASI SARANA DAN PRASARANA GEDUNG KANTOR ATAU BANGUNAN LAINNYA | 22.380.000,00 | 22.335.000,00 | (45.000,00) | 99,79 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.09.0010 | 5.1 | BELANJA OPERASI | 22.380.000,00 | 22.335.000,00 | (45.000,00) | 99,79 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.01.2.09.0010 | 5.1.02 | Belanja Barang dan Jasa | 22.380.000,00 | 22.335.000,00 | (45.000,00) | 99,79 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02 | | PROGRAM PEMBINAAN PERPUSTAKAAN | 1.696.306.038,00 | 1.645.724.950,00 | (50.581.088,00) | 97,01 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01 | | PENGELOLAAN PERPUSTAKAAN TINGKAT DAERAH KABUPATEN/KOTA | 1.555.233.863,00 | 1.511.375.475,00 | (43.858.388,00) | 97,17 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0004 | | PEMBINAAN PERPUSTAKAAN PADA SATUAN PENDIDIKAN DASAR DI SELURUH WILAYAH KABUPATEN/KOTA SESUAI DENGAN STANDAR NASIONAL PERPUSTAKAAN | 33.926.575,00 | 33.926.575,00 | 0,00 | 100,00 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0004 | 5.1 | BELANJA OPERASI | 33.926.575,00 | 33.926.575,00 | 0,00 | 100,00 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0004 | 5.1.02 | Belanja Barang dan Jasa | 33.926.575,00 | 33.926.575,00 | 0,00 | 100,00 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0011 | | PENGEMBANGAN PERPUSTAKAAN DI TINGKAT DAERAH KABUPATEN/KOTA | 632.910.000,00 | 608.993.950,00 | (23.916.050,00) | 96,22 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0011 | 5.1 | BELANJA OPERASI | 632.910.000,00 | 608.993.950,00 | (23.916.050,00) | 96,22 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0011 | 5.1.02 | Belanja Barang dan Jasa | 632.910.000,00 | 608.993.950,00 | (23.916.050,00) | 96,22 | |

| KODE REKENING | | | | URAIAN | JUMLAH (Rp) | | BERTAMBAH / (BERKURANG) | | DASAR HUKUM |
|---|---|---|---|---|---|---|---|---|---|
| | | | | | ANGGARAN SETELAH PERUBAHAN | REALISASI | (Rp) | (%) | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0012 | | PENGEMBANGAN LAYANAN PERPUSTAKAAN RUJUKAN TINGKAT KABUPATEN/KOTA | 309.302.063,00 | 293.970.350,00 | (15.331.713,00) | 95,04 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0012 | 5.1 | BELANJA OPERASI | 309.302.063,00 | 293.970.350,00 | (15.331.713,00) | 95,04 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0012 | 5.1.02 | Belanja Barang dan Jasa | 309.302.063,00 | 293.970.350,00 | (15.331.713,00) | 95,04 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0016 | | PENINGKATAN KAPASITAS TENAGA PERPUSTAKAAN DAN PUSTAKAWAN TINGKAT DAERAH KABUPATEN/KOTA | 68.269.250,00 | 66.779.250,00 | (1.490.000,00) | 97,81 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0016 | 5.1 | BELANJA OPERASI | 68.269.250,00 | 66.779.250,00 | (1.490.000,00) | 97,81 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0016 | 5.1.02 | Belanja Barang dan Jasa | 68.269.250,00 | 66.779.250,00 | (1.490.000,00) | 97,81 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0018 | | PENGELOLAAN DAN PENGEMBANGAN BAHAN PERPUSTAKAAN | 415.360.975,00 | 413.524.975,00 | (1.836.000,00) | 99,55 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0018 | 5.1 | BELANJA OPERASI | 100.360.975,00 | 100.174.975,00 | (186.000,00) | 99,81 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0018 | 5.1.02 | Belanja Barang dan Jasa | 100.360.975,00 | 100.174.975,00 | (186.000,00) | 99,81 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0018 | 5.2 | BELANJA MODAL | 315.000.000,00 | 313.350.000,00 | (1.650.000,00) | 99,47 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0018 | 5.2.05 | Belanja Modal Aset Tetap Lainnya | 315.000.000,00 | 313.350.000,00 | (1.650.000,00) | 99,47 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0020 | | PENGEMBANGAN DAN PEMELIHARAAN LAYANAN PERPUSTAKAAN ELEKTRONIK | 95.465.000,00 | 94.180.375,00 | (1.284.625,00) | 98,65 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0020 | 5.1 | BELANJA OPERASI | 15.465.000,00 | 15.088.100,00 | (376.900,00) | 97,56 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0020 | 5.1.02 | Belanja Barang dan Jasa | 15.465.000,00 | 15.088.100,00 | (376.900,00) | 97,56 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0020 | 5.2 | BELANJA MODAL | 80.000.000,00 | 79.092.275,00 | (907.725,00) | 98,86 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0020 | 5.2.02 | Belanja Modal Peralatan dan Mesin | 5.000.000,00 | 5.000.000,00 | 0,00 | 100,00 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.01.0020 | 5.2.05 | Belanja Modal Aset Tetap Lainnya | 75.000.000,00 | 74.092.275,00 | (907.725,00) | 98,78 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.02 | | PEMBUDAYAAN GEMAR MEMBACA TINGKAT DAERAH KABUPATEN/KOTA | 141.072.175,00 | 134.349.475,00 | (6.722.700,00) | 95,23 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.02.0007 | | PENGEMBANGAN LITERASI BERBASIS INKLUSI SOSIAL | 78.530.425,00 | 73.058.925,00 | (5.471.500,00) | 93,03 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.02.0007 | 5.1 | BELANJA OPERASI | 78.530.425,00 | 73.058.925,00 | (5.471.500,00) | 93,03 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.02.0007 | 5.1.02 | Belanja Barang dan Jasa | 78.530.425,00 | 73.058.925,00 | (5.471.500,00) | 93,03 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.02.0010 | | SOSIALISASI BUDAYA BACA DAN LITERASI PADA SATUAN PENDIDIKAN DASAR DAN MASYARAKAT | 62.541.750,00 | 61.290.550,00 | (1.251.200,00) | 97,99 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.02.0010 | 5.1 | BELANJA OPERASI | 62.541.750,00 | 61.290.550,00 | (1.251.200,00) | 97,99 | |
| 2.23 | 2.23.2.24.0.00.01.0000 | 2.23.02.2.02.0010 | 5.1.02 | Belanja Barang dan Jasa | 62.541.750,00 | 61.290.550,00 | (1.251.200,00) | 97,99 | |
| | | | | JUMLAH BELANJA | 5.969.277.405,00 | 5.126.068.838,00 | (843.208.567,00) | 85,87 | |
| | | | | | | | | | |
| | | | | SURPLUS / (DEFISIT) | (5.969.277.405,00) | (5.126.068.838,00) | 843.208.567,00 | 85,87 | |
| | | | | | | | | | |
| | | | | SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA) | (5.969.277.405,00) | (5.126.068.838,00) | 843.208.567,00 | 85,87 | |

Kisaran, 6 Agustus 2026

BUPATI ASAHAN

ttd

TAUFIK ZAINAL ABIDIN